FISCAL UPDATE Article

Fiscal Services Division November 26, 2018



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GOVERNOR'S BUDGET HEARING — DEPARTMENT OF INSPECTIONS AND APPEALS

Budget Hearing. On November 13, 2018, Governor Kim Reynolds held a budget hearing for the Department of Inspections and Appeals. Director Rod Roberts presented a status quo budget request for FY 2020 compared to estimated FY 2019, with a total General Fund appropriation request of \$11.5 million. The Director highlighted the following items:

- **Full-Time Equivalent (FTE) Positions**: The Department is seeking to hire 2.0 FTE positions at the Health Facility Surveyor classification within the Health Facilities Division, which will be covered by federal funds.
- **Standardized Survey Process:** The Centers for Medicare and Medicaid Services recently unveiled the Integrated Surveyor Training website to create more consistency and uniformity across surveys.

Racing and Gaming Revolving Fund Appropriation Request. The Racing and Gaming Commission requested a Racing and Gaming Revolving Fund appropriation of \$6.5 million, which is no change compared to estimated FY 2019.

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